

Kaestle-Boos

ATT. A

TOWN OF NEWTOWN
Space Needs Committee
Final Recommendation
May 3, 1999

Space Program Analysis

The existing spaces in each building were identified, quantified and analyzed. All municipal departments were interviewed to determine their current and future program needs and utilization patterns. Each department's "ideal" program requirements were determined and compared to existing program space. Each functional program was reviewed and evaluated by Kaestle Boos. These proposed Net Square Feet (NSF) of program space is the requirement that is anticipated over the next twenty years.

The comparisons are as follows:

	<u>Existing NSF</u>	<u>Proposed NSF</u>	<u>Difference</u>	<u>% Change</u>
Town Offices:	11,805	19,410	7,605	64%
Board of Education:	3,118	5,472	2,354	75%
Hook & Ladder:	5,235	11,230	5,995	115%
Police Department:	4,402	18,843	14,441	328%

Net square footage is the space utilized for program (offices) only and does not include the space necessary for building functions such as hallways, restrooms, elevators and other mechanical or support spaces.

This information helped us understand the amount of space required to perform each function as well as any modernization and repair requirements.

P. J. ...

10/1/09

ETH - gross of \$1 = 21,921

prvfc
Archly
Bren
* *

Strategic Plan for Municipal Space Needs Newtown, Connecticut

April 15, 1999

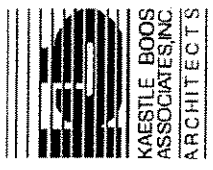
Building Options & Preliminary Budgets

	Edmond Town Hall	Town Hall South	Newtown Hook & Ladder	Watertown Hall	Gordon Fraser Building	New Town Hall	New Police Facility	New Newtown Hook & Ladder	New Public Safety Facility	Middle School and	New 5-6 School and	TOTAL*
A	add 15,000 s. f. \$9,667,442	renovate for Police \$4,977,635	demolish \$274,123	Site for New 5-6 School	not utilized	no	no	yes \$3,703,214	no	Park & Rec \$50,000	Board of Ed \$1,500,000	\$20,173,000
B	add 23,900 s. f. \$11,239,804	renovate for Police \$4,977,635	demolish \$274,123	Site for New 5-6 School	not utilized	no	no	yes \$3,703,214	no	Park & Rec \$50,000	no	\$20,245,000
C	renovation \$6,701,477	renovate for Police \$4,977,635	demolish \$274,123	Site for New 5-6 School	not utilized	25,000 s. f. \$7,134,876	no	yes \$3,703,214	no	no	Board of Ed \$1,500,000	\$24,292,000
D	renovation \$6,701,477	renovate for Police \$4,977,635	demolish \$274,123	Site for New 5-6 School	not utilized	33,500 s. f. \$9,168,495	no	yes \$3,703,214	no	no	no	\$24,825,000
Deferred Maintenance												
	\$3,880,000	\$728,000										

space used by school services
being converted (2000)
classes rooms
Park & Rec in Town Hall South
into

Plan B - preferred in 1999

- NOTES:
- Includes site acquisition allowance:
New Town Hall: approx. 3 usable acres \$750,000
New Firehouse: approx. 2 usable acres \$250,000
 - All costs include allowance for hazmat abatement:
Edmond Town Hall: \$150,000
Newtown Hook & Ladder: \$50,000
Town Hall South: \$50,000



THE CYRENIUS H. BOOTH LIBRARY
25 MAIN STREET
NEWTOWN, CONNECTICUT 06470

September 10, 2009

Mr. John W. Kortze
Board of Finance
52 Cobblers Mill Road
Sandy Hook, CT 06482

Dear John:

Enclosed please find our fiscal year end report for 2008-09. As you can see, our statistics are off the charts and much of it is due to the poor economy.

The Library's mission is to support an informed community, lifelong learning, and the love of reading by providing access for all town residents to the universe of ideas and information. Our vision is to become the best regional source for satisfying the community's information needs by offering professional assistance, good leisure reading, and local history.

With your help we have been able to fulfill our goals. Thank you for your continued support of the Library.

Sincerely,



Janet M. Woycik
Director

Enclosure

**Director's Report:
C.H. Booth Library**

FISCAL YEAR-END 6/30/2009

<u>Circulation:</u>	<u>Adult</u>	<u>Juvenile</u>	<u>Total</u>
June 2009	12,963	12,900	25,863
June 2008	11,267	12,007	23,274
Fiscal YTD 6/30/09	138,132	136,248	274,380
Fiscal YTD 6/30/08	129,393	133,249	262,642

<u>Acquisitions:</u>			
June 2009	651	432	1,083
June 2008	388	341	729
Fiscal YTD 6/30/09	5,466	4,032	9,499
Fiscal YTD 6/30/08	5,795	4,436	10,231

<u>Patrons:</u>		
June Borrowers Added:		147
Fiscal YTD 6/30/09 Borrowers Added:	1,468	
Fiscal YTD 6/30/08 Borrowers Added:	1,320	

Cyrenius H. Booth Library Computer Usage Statistics:

Month	Number of Sessions (17 public internet computers)	Average # Users/Day (calculated using the number of days open for the month)
1-2008	1720	59
2-2008	1493	53
3-2008	1709	59
4-2008	1762	59
5-2008	1872	62
6-2008	1609	60
7-2008	1822	73
8-2008	1870	75
9-2008	1878	65
10-2008	1589	55
11-2008	1740	65
12-2008	1634	58
01-2009	1794	60
02-2009	1883	70
03-2009	2223	71
04-2009	2000	74
05-2009	1978	71
06-2009	2320	83

There has been a steady increase in the number of patron sessions on the public internet computers. We saw the usual spike of usage in the summer months of July and August of 2008; summers are always busy times with college students home. **As a good comparison when we look at the months January through June 2008 compared to January through June 2009, we see a 22% increase in the number of users coming into the library to use the computers.** Session length has been steady at approximately 45 minutes.

These statistics do not include use of the library's wireless network. The wireless network does not keep usage statistics, **based on in-building observation –10 wireless laptops users a day for approximately 300 users a month of the wireless system would be a conservative estimate.** There are many patrons who use the wireless network outside the building.

The C.H. Booth Library had an extremely successful year illustrated by the statistics. An increase of nearly 12,800 is almost unheard of for circulation and the fact that 1,615 new patrons registered is wonderful.

In June the Children's Department had their kick off for the ever popular summer reading program. Thus far over 300 children are registered and reading.

Our park pass program, thanks to our Friends, has been very popular. We have available passes to nine venues – Aldrich Contemporary Museum in Ridgefield, Discovery Museum and Planetarium in Ridgefield, Imagine Nation Museum in Bristol, Mystic Aquarium and Museum, Wadsworth Atheneum Museum of Art in Hartford, Beardsley Zoo in Bridgeport, Earth Place in Westport, Maritime Aquarium in Norwalk, and State Park and Forest Day Pass. All passes have a 3-day loan period. A deposit of \$50.00 is required.

The Adult Department continues with its Play Ball series with Julie Stern.

The library has purchased eight more Kill A Watt meters to meet our expanding demand. As of today we have 40 people on the waiting list.

On June 4th the Library hosted a luncheon for the nonfiction book group. Author Lawrence Goldstone was our honored speaker.

Our exciting achievements are having Constant Contact – a service to keep the library in touch with all of our email patrons with information on upcoming activities. Also, Library Insight – an electronic program that allows patrons to sign up for activities online as well as an electronic calendar of daily, monthly, and annual activities.

The spring the library moved to online notification for overdue materials. Also initiated was an electronic notification of materials on hold for patrons.

Our chess lessons have expanded to include adults as well as children.

On June 28th the Reference Department hosted 45 Newtown Authors and Illustrators for a champagne reception. The collection includes 300 volumes with representative works by 150 Newtown Authors and Illustrators. The reception was very elegant and the attendees were extremely delighted to participate.

The Reference Department experienced a dramatic increase in usage during the last fiscal year. Rising unemployment sent residents to the library in record numbers to use our Internet Workstations and other resources. We average between 35 and 50 users on our 11 workstations daily, many of whom are jobseekers. We receive an average of 25 requests for information at the desk and an additional 15 requests by telephone and email. The staff, consisting of two full time and two part time reference librarians and a very knowledgeable part time library assistant with a Master's in French, provides professional assistance at the desk over 60 hours per week.

Taking a proactive approach to the needs of the community, Reference Librarian Andrea Zimmermann created a Job Hunting Packet focused on providing information on the library's employment resources, including our Reference USA and Learning Express databases. Over 300 packets were distributed by the library, social services, the Faith Food Pantry and local networking groups. Reference Librarians are also available to assist patrons by appointment if they need help creating resumes or using our databases. Other community outreach initiatives included a bimonthly column for the Chamber of Commerce Newsletter. Each column focused on a business topic or service that the library offers the local business community.

Seniors at Lockwood Lodge/Masonicare are enjoying the benefits of the Traveling Library, an outreach program set up by our staff to be administered by the Woman's Club of Newtown. Fifteen residents have signed up to have books and audio visual materials of their choosing delivered to them every other Monday. This program will be expanded to other senior facilities as staff and funding permit.

Newtown Authors and Illustrators were recognized at a reception sponsored by the Library Board of Trustees and Friends of the Library. The collection of over 300 noncirculating books is now located in the Reference Department in an area that encourages browsing and provides comfortable chairs for reading. Over 150 authors and illustrators, 90 of whom are living, are represented in the collection. A similar area for local history is adjacent to this collection.

Thanks to the Friends of the Library we were able to replace 10 internet workstations, an updating that was sorely needed to keep abreast of technological advances in both hardware and software.

The Reference Department is responsible not only for reference print and online resources but also for all the circulating nonfiction, biography and special collections of Antiques, Art, Music and Genealogy. With the exception of Genealogy, these are circulating collections. We have built on the generous donations of Scudder Smith (Antiques), John Angel (Art), and Julia Brush (Genealogy) and the library is widely recognized for these outstanding collections.

Reference is also responsible for interlibrary loans, an increasingly active library service. In addition to patron placed requests within our Bibliomation libraries, we locate and request print and AV materials from libraries in Connecticut, out of state and even the Library of Congress and the Smithsonian.

Several large projects were completed by the staff during the past year. Biography was weeded by Reference Librarian Andrea Randhahn. This was a very labor intensive undertaking but the results are a much more attractive and usable collection. All

Reference Staff worked on the compilation of a Reference Department Manual that contains desk and departmental procedures and information on machines and systems used by the staff. The Reference collection was weeded and about one-third of the remaining volumes became circulating. The Business, Career, Education and Languages collections are all now located in the Business Alcove with a Business computer workstation.

We continue to support the library's mission and strive to meet the informational needs of the community.

September 25, 2009

Mr. Joseph Borst
First Selectman
Town of Newtown
Edmond Town Hall
45 Main Street
Newtown, Connecticut 06470

Subject Newtown Community Center
 Public Buildings and Site Commission

Dear Mr. Borst,

The Public Buildings and Site Commission has been involved in the design of the proposed Community Center for just over one year. During that time the developer has been selected (O&G), along with the architect (Ames and Whitaker), the potential occupants of the Center have been identified, interviewed and a scope of the project has been established.

During our Commission meetings, we have reviewed and commented on the status of the project, the schematic designs and potential costs. The project team has responded with alternative approaches which have responded to our concerns on the size, location and scope of the Center along with the functional needs of the Town. The Senior Center requested, through the Commission on Aging, that they now be removed from the project.

Public Buildings and Site Commission has consistently viewed this project as a benefit to the entire town. Our comments and recommendations to the project team have been along those lines. We have been concerned with all factors of the project, including the costs.

The latest version of the plans, as presented at our last meeting, has reduced the scope of the project, in an effort to meet the cost reduction determined in the CIP. This has taken it to a point where we no longer feel that it meets the needs of the Town and does not have the funding needed to make it a viable project. We believe that the project should be returned to the full scope and that alternative additional spaces be examined that will allow an even greater portion of the Town to use the Center.

It is the position of the Public Buildings and Site Commission that the Community Center must be returned to the full scope, with the deletion of the Senior Center since they prefer to wait for their own independent building. This was discussed at length during our September 22, 2009 meeting. By a vote of six yea and one nay, the Public

Public Buildings and Site Commission
Community Center
Page 2

Buildings and Site Commission moved to recommend to the Board of Selectmen and the Board of Finance that the full \$12 million be returned to this project. Should the full amount not be provided, we further recommend that the project be deferred until the Town chooses to fund the full scope of the project.

The Town of Newtown should have a Community Center that will be usable by all segments of our population and act as a center of excellence in meeting their needs.

Sincerely,

A handwritten signature in cursive script, appearing to read "R. Mitchell", written in black ink. The signature is enclosed within a hand-drawn oval shape.

Robert Mitchell
Chair
Public Buildings and Site Commission

cc Paul Mangiafico
Herb Rosenthal
John Kortze
Amy Mangold
Edward Marks
Public Buildings and Site Commission members

MIDDLE SCHOOL EXPENDITURES

Newtown Public Schools

09/29/2009 01:38:47 PM
Fiscal Year 2009-2010

Location	Fund	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	%Exp
50 MIDDLE SCHOOL							
32 EXACURRICULAR ACTIVITIES							
1-01-50-32-1270 M.S. ACTIVITIES SALARIES -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-01-50-32-1410 ACTIVITIES SALARIES		\$61,221.00	\$0.00	\$0.00	\$62,298.00	(\$1,077.00)	101.76%
1-01-50-32-4000 CONTRACTED SERV. - SPORTS		\$3,260.00	\$0.00	\$0.00	\$0.00	\$3,260.00	0.00%
1-01-50-32-4300 STUDENT TRAVEL - SPORTS		\$3,960.00	\$0.00	\$0.00	\$0.00	\$3,960.00	0.00%
1-01-50-32-5100 INSTR. SUPPLIES - SPORTS		\$1,780.00	\$0.00	\$0.00	\$0.00	\$1,780.00	0.00%
32 EXACURRICULAR ACTIVITIES		\$70,221.00	\$0.00	\$0.00	\$62,298.00	\$7,923.00	88.72%
50 MIDDLE SCHOOL		\$70,221.00	\$0.00	\$0.00	\$62,298.00	\$7,923.00	88.72%
60 HIGH SCHOOL							
32 EXACURRICULAR ACTIVITIES							
1-01-60-32-1261 ATHLETIC TRAINER - SPORTS		\$35,000.00	\$3,181.82	\$4,772.73	\$30,227.27	\$0.00	100.00%
1-01-60-32-1270 H.S. ACTIVITIES SALARIES - REIMB.		\$0.00	\$1,808.84	\$1,808.84	\$0.00	(\$1,808.84)	0.00%
1-01-60-32-1410 ACTIVITIES SALARIES		\$381,606.00	\$0.00	\$0.00	\$206,591.00	\$175,015.00	54.14%
1-01-60-32-3100 STAFF TRAIN - SPORTS		\$2,000.00	\$1,350.00	\$1,350.00	\$0.00	\$650.00	67.50%
1-01-60-32-3300 REPAIRS - SPORTS		\$26,000.00	\$8,799.65	\$8,799.65	\$1,955.00	\$15,245.35	41.36%
1-01-60-32-3400 EQUIP RENTAL - SPORTS		\$5,520.00	\$846.00	\$1,076.00	\$4,084.00	\$360.00	93.48%
1-01-60-32-4000 CONTRACTED SERV. - SPORTS		\$80,000.00	\$0.00	\$0.00	\$45,000.00	\$15,000.00	75.00%
1-01-60-32-4120 ATHLETIC ACTIVITIES INS.		\$8,900.00	\$0.00	\$0.00	\$0.00	\$8,900.00	100.00%
1-01-60-32-4200 STAFF TRAVEL - SPORTS		\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%
1-01-60-32-4300 STUDENT TRAVEL - SPORTS		\$106,640.00	\$0.00	\$0.00	\$0.00	\$106,640.00	0.00%
1-01-60-32-5100 INSTR. SUPPLIES - SPORTS		\$76,900.00	\$7,813.28	\$7,813.29	\$23,683.15	\$45,403.56	40.96%
32 EXACURRICULAR ACTIVITIES		\$703,866.00	\$23,799.60	\$34,520.51	\$311,540.42	\$357,865.07	48.17%
60 HIGH SCHOOL		\$703,866.00	\$23,799.60	\$34,520.51	\$311,540.42	\$357,865.07	48.17%
01 GENERAL FUND		\$773,087.00	\$23,799.60	\$34,520.51	\$373,838.42	\$366,728.07	52.75%

ATT.D

Kortze, John

From: Donna Solomons [REDACTED]
Sent: Thursday, October 01, 2009 5:57 AM
To: Kortze, John
Subject: Re: sports info

Hi John - Do you think you'll get the breakdown sometime today? Our meeting is @ 7:30A tomorrow...

Thanks again for your help.
On Sep 29, 2009, at 3:28 PM, Kortze, John wrote:

>
> I got all the gross numbers and am waiting on the breakdown.
>
> -----Original Message-----
> From: Donna Solomons [mailto:REDACTED]
> Sent: Tuesday, September 29, 2009 9:45 AM
> To: John Kortze
> Subject: sports info
>
> Hi John -
>
> Do you think that your contact would have a count of the number of
> athletes involved in each program? Also the pay to play for each sport
> (I didn't realize they were all different).
>
> Thanks!
>
> Donna
>
>
> ATTENTION: THIS E-MAIL MAY BE AN ADVERTISEMENT OR SOLICITATION FOR
> PRODUCTS AND SERVICES.
>
> If you are a current Wells Fargo Advisor client and wish to
> unsubscribe from marketing e-mails from your financial advisor, reply
> to one of his/ her e-mails and type "Unsubscribe" in the subject line.
> This action will not affect delivery of important service messages
> regarding your accounts that we may need to send you or preferences
> you may have previously set for other e-mail services.
>
> If you are not a client, please go to
> <https://www.wachovia.com/email/unsubscribe>
>
> For additional information regarding our electronic communication
> policies please go to
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>

Town of Newtown, Connecticut

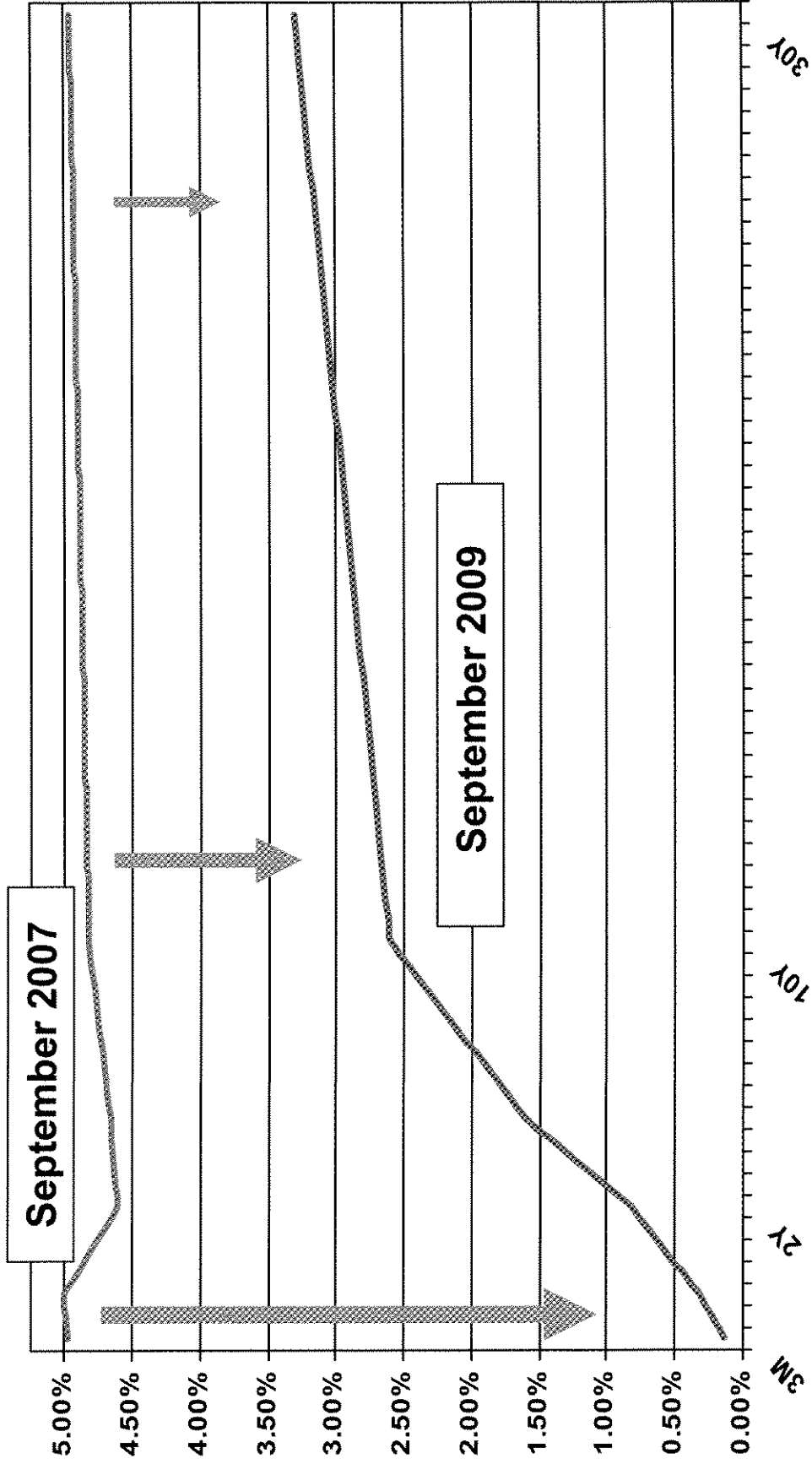
Interest Rate Outlook, Credit Overview & Debt Analysis

Thursday, October 1, 2009

Presented by:
Barry Bernabe
Vice President
Government Finance Group



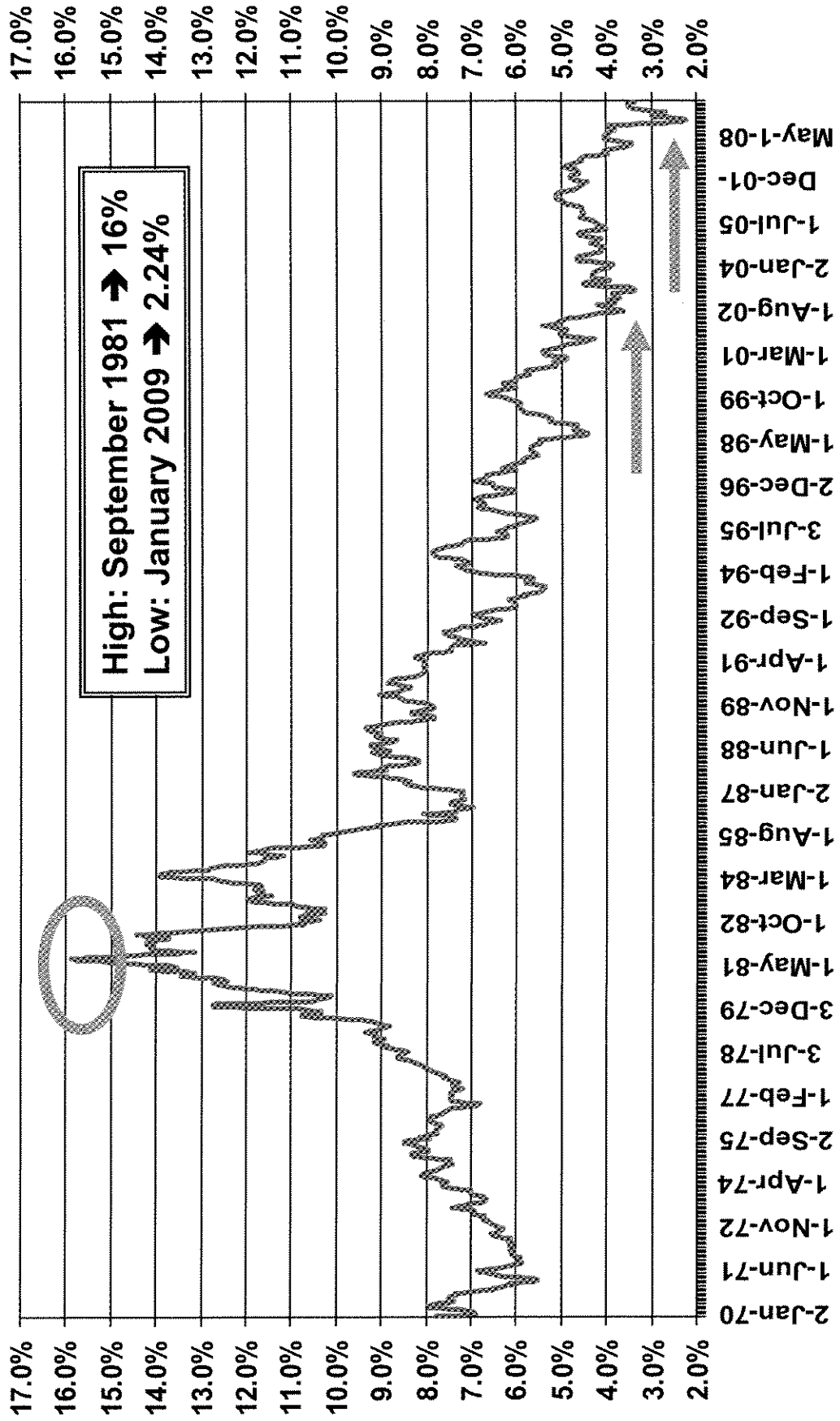
U.S. Treasury Yield Curves – September 2007 vs. September 2009



Source: Bloomberg, Webster Bank



Ten Year U.S. Treasury Yield - January 1, 1970 to September 2009



Moody's Rating Categories with Sample Listing of Towns

Highest Aaa - Greenwich, Westport, Darien, Weston

Aa1 - Easton, Redding, Woodbridge

Aa2 - Newtown 2009 Cheshire, New Fairfield

Aa3 - Newtown 2000, Bethel, Monroe, Trumbull

A1 - Newtown 1998, Middlebury, Plainville

A2 - Stratford, Derby, Hartford

A3 - New Haven, New Britain, Waterbury

Baa1 - Bridgeport, East Haven



Baa2 - West Haven

Baa3 - None

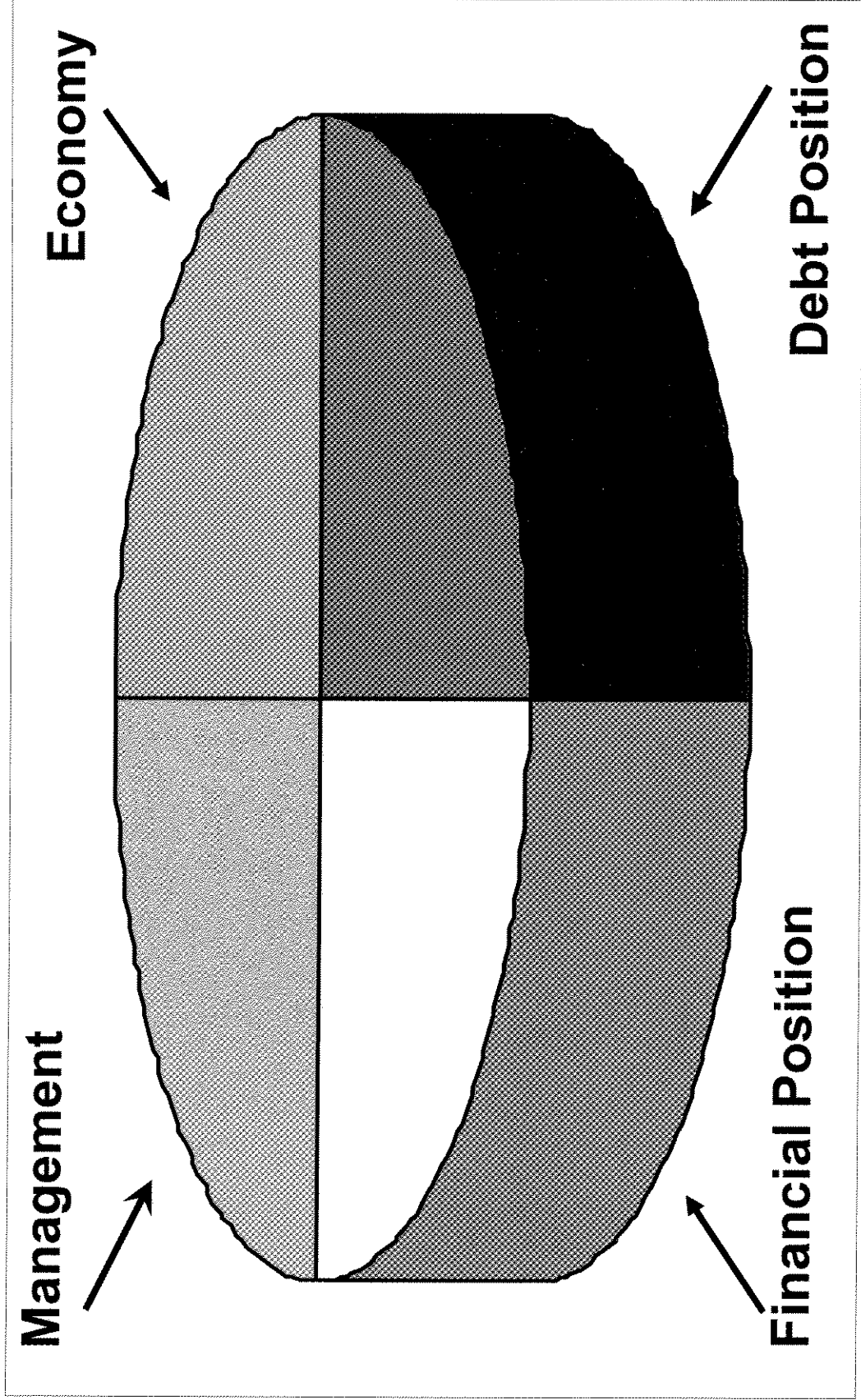
Lowest



The Four Main Rating Assessment Categories

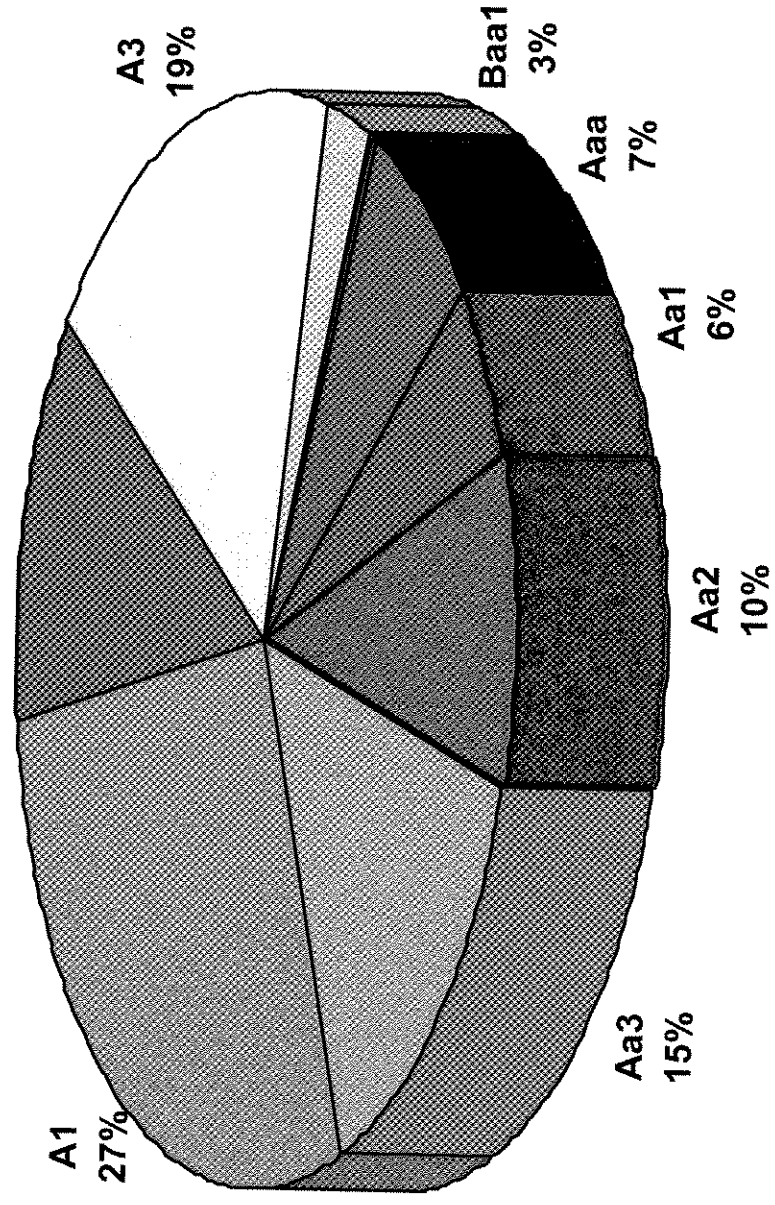
- 1) Financial Management**
 - Sound Management Policies & Practices
- 2) Economic & Demographic Characteristics**
 - Income levels, Unemployment Rate
 - Housing Values, Grand List Growth
- 3) Financial Performance** 
 - Fund Balance (Amount & Consistency)
 - Conservative Budgeting & Strong Financial Controls
- 4) Debt Management** 
 - Debt Planning, Capital Improvement Plan (CIP)
 - Debt Metrics such as Debt Per Capita and Debt Service to Budget

Four Components of a Credit Rating



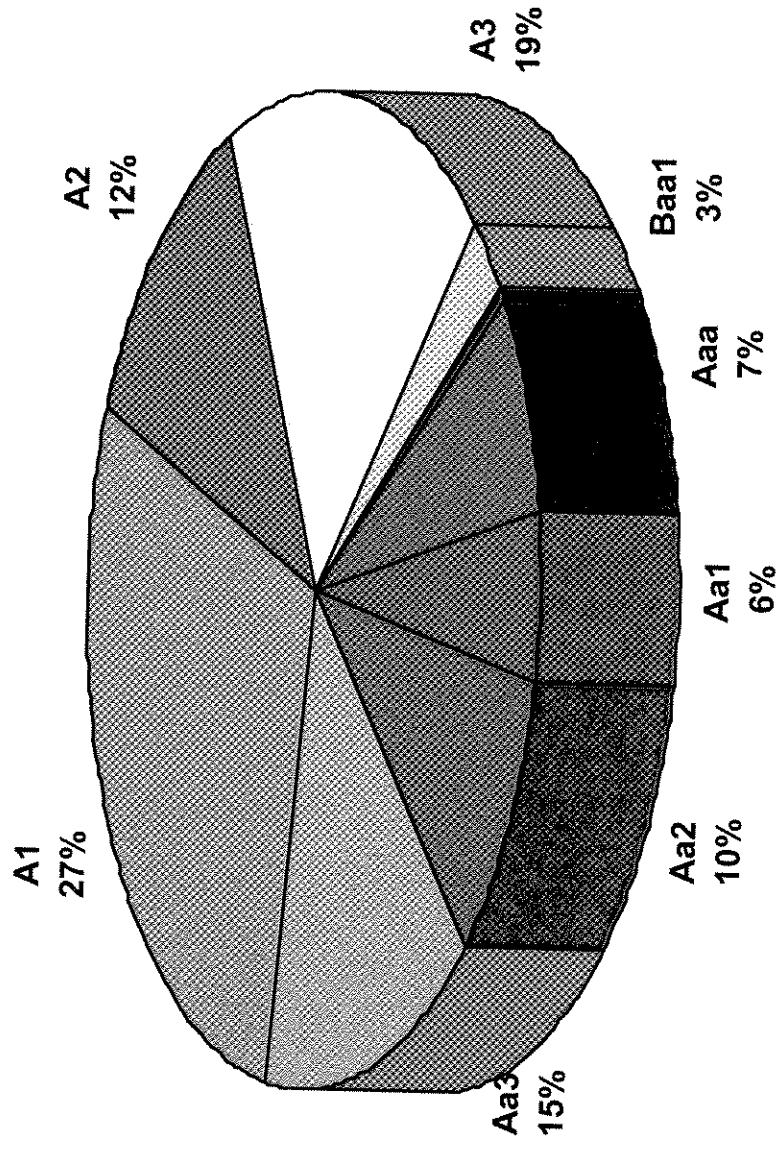
Aa2 Rated Municipalities in the State (12)

- Bloomfield
- Brookfield
- Danbury
- Guilford
- Manchester
- Milford
- Monroe
- New Milford
- Newtown
- North Haven
- Old Lyme
- Orange
- Trumbull
- Windsor
- Windsor Locks



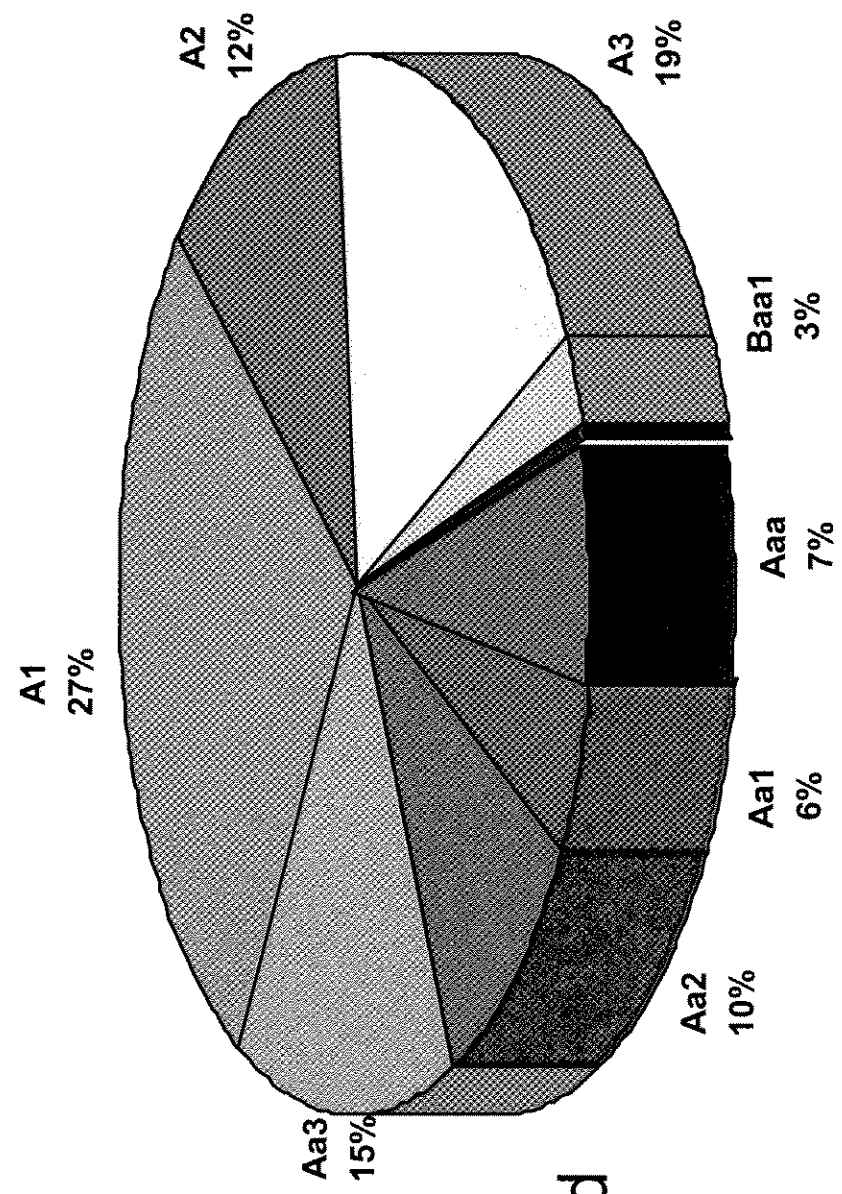
Aa1 Rated Municipalities in the State (8)

- **Easton**
- **Farmington**
- **Glastonbury**
- **Madison**
- **Redding**
- **Simsbury**
- **Wallingford**
- **Woodbridge**



Aaa Rated Municipalities in the State (12)

- Avon
- Darien
- Fairfield
- Greenwich
- New Canaan
- Norwalk
- Ridgefield
- Stamford
- West Hartford
- Weston
- Westport
- Wilton



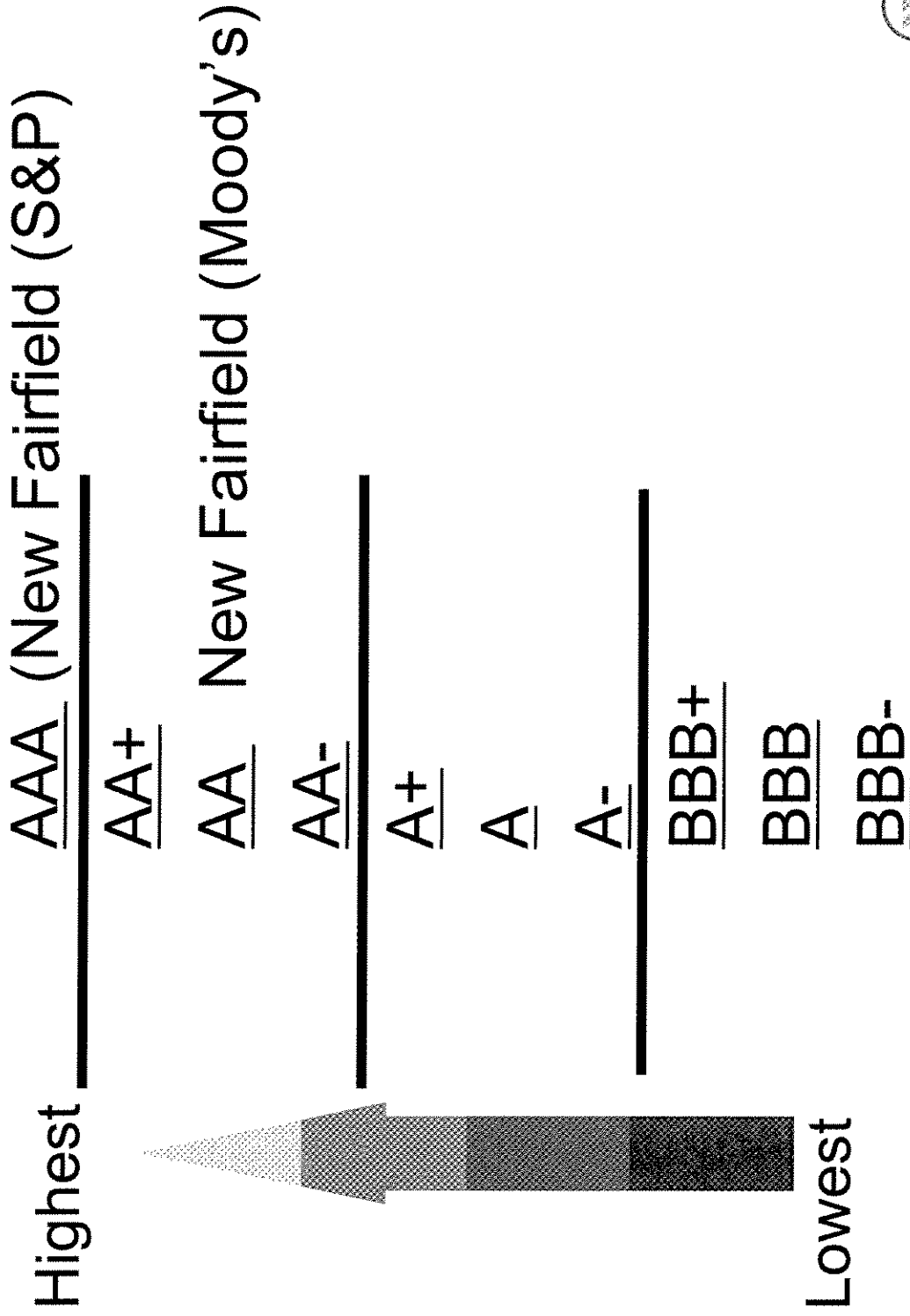
Results of Newtown's High Bond Rating Plus Low Interest Rates

- Town issued \$5,385,000 of ten year bonds in January 2009 at a rate of 2.27%
- This was the lowest borrowing rate in Connecticut in past 20 years*
- Town refinanced \$9.3 million of bonds in April 2009 and saved over \$700,000
- Town refinanced \$13.3 million of bonds in July 2009 and saved close to \$800,000
- All refunding savings were after expenses

Newtown's Bond Rating

- There are three major rating agencies: Moody's, Standard & Poor's and Fitch Rating
- Town historically has only had a Moody's rating and this rating is two notches from Aaa
- New Fairfield's Moody's rating is Aa2 (same as Newtown) but S&P rates them AAA
- **Newtown may want to consider getting a rating from Standard & Poor's**
- **Downside: Extra cost and maybe the Town won't get the higher rating**

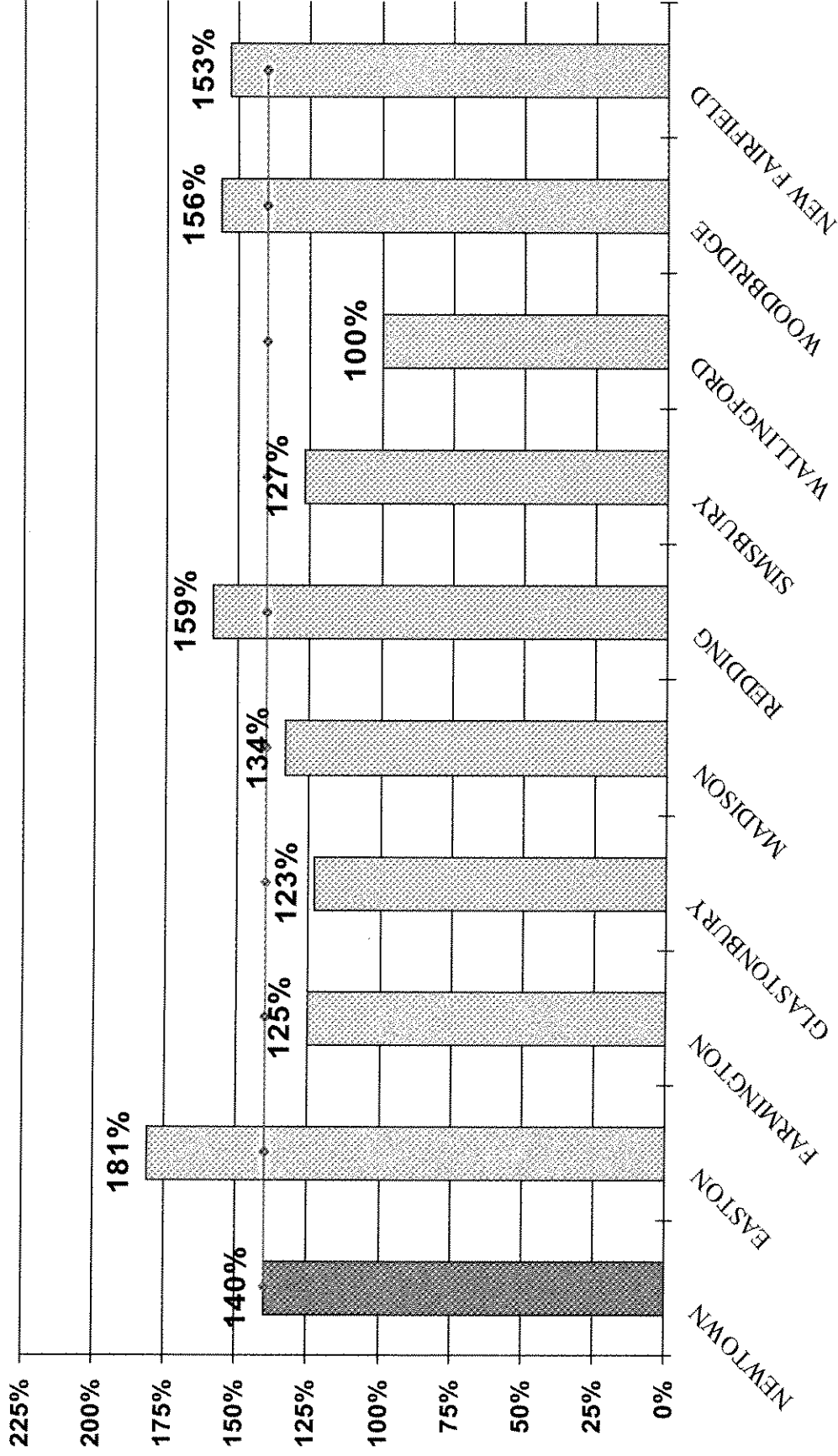
Standard & Poor's Rating Categories



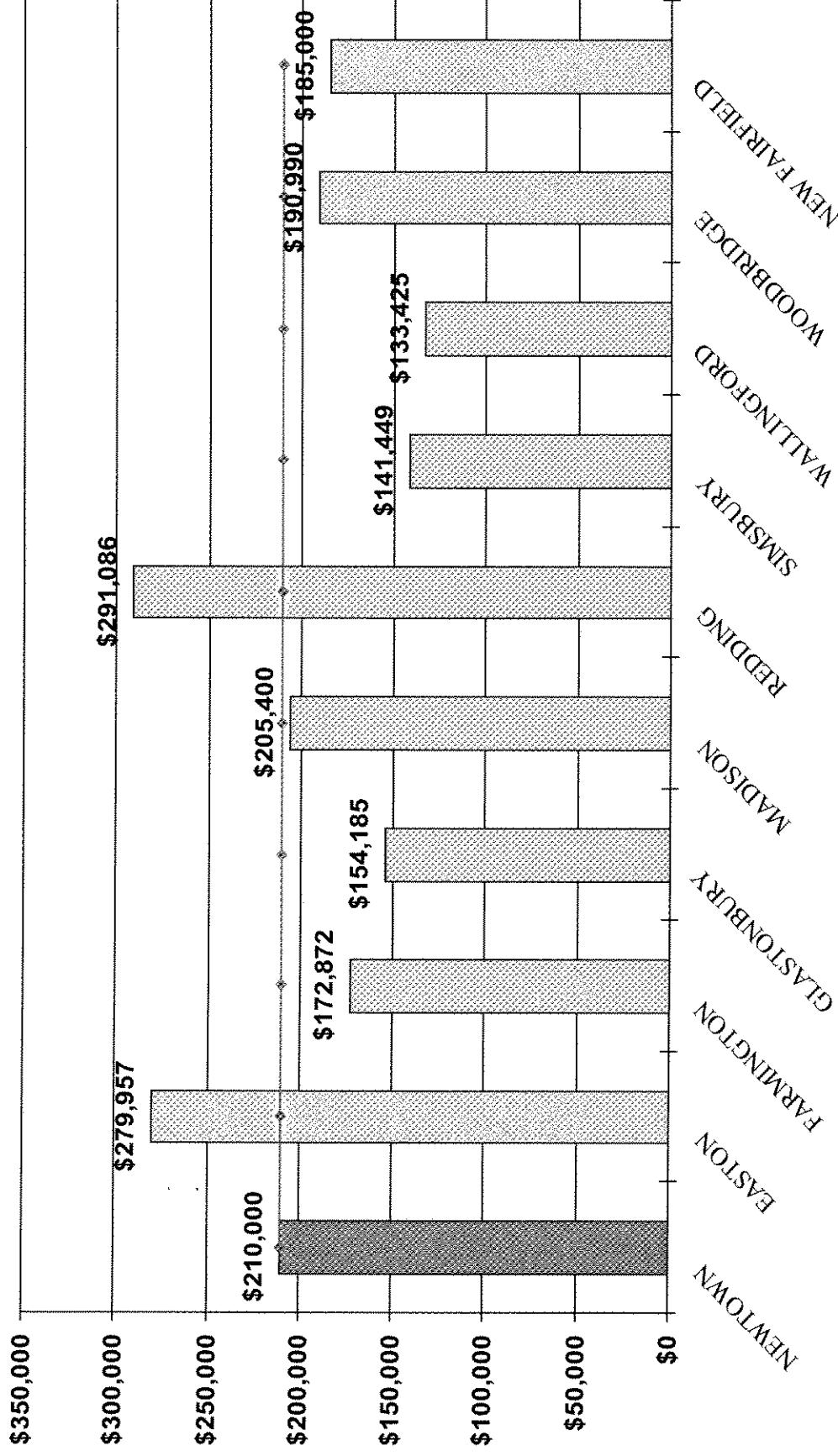
Towns in Comparative Analysis

<u>Town</u>	<u>Population</u>	<u>Rating</u>
1) NEWTOWN	27,000	Aa2
2) EASTON	7,500	Aa1
3) FARMINGTON	24,200	Aa1
4) GLASTONBURY	32,600	Aa1
5) MADISON	18,500	Aa1
6) REDDING	8,500	Aa1
7) SIMSBURY	23,500	Aa1
8) WALLINGFORD	43,800	Aa1
9) WOODBRIDGE	9,200	Aa1
10) NEW FAIRFIELD	14,200	Aa2/AAA

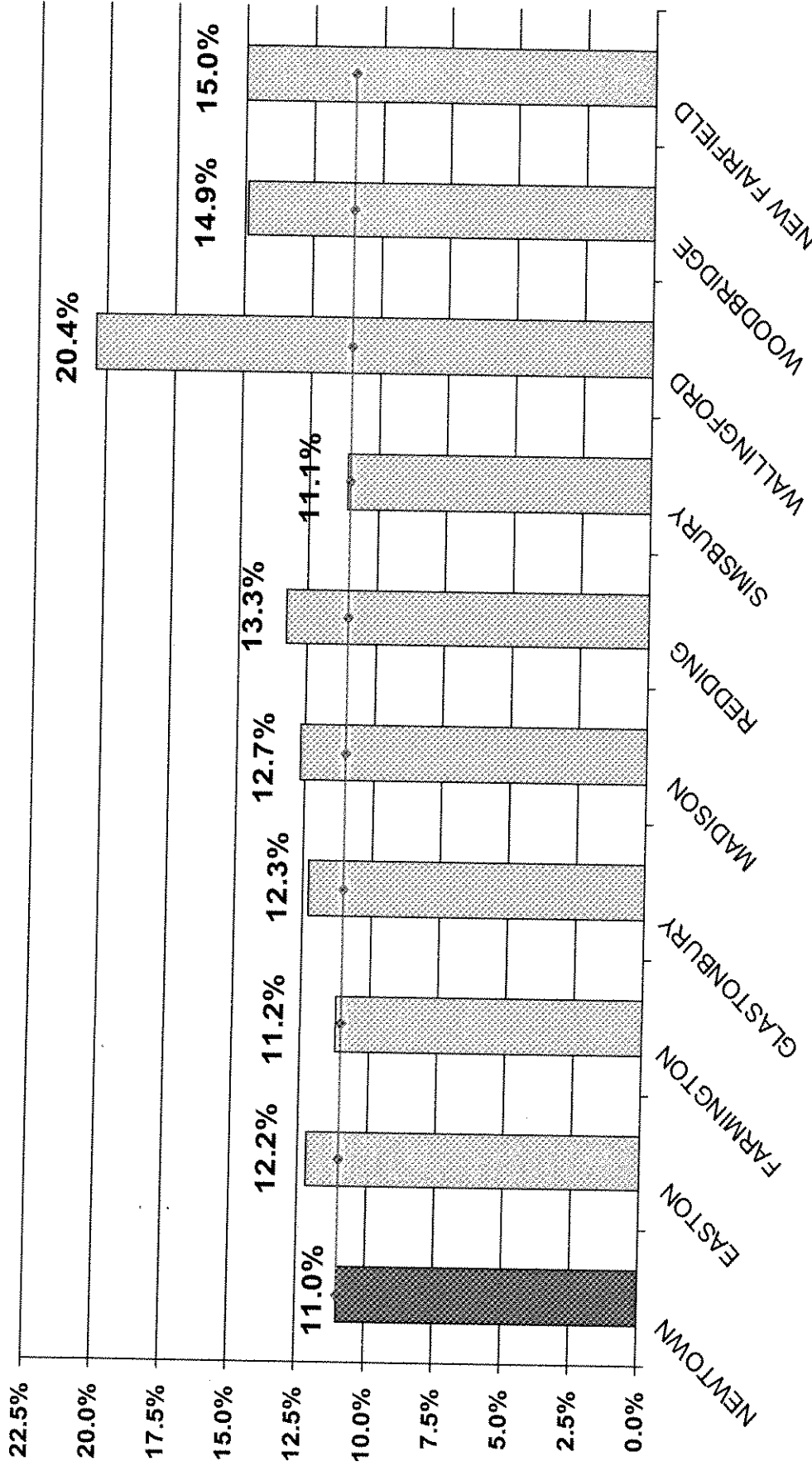
Median Family Income as % of the State Average



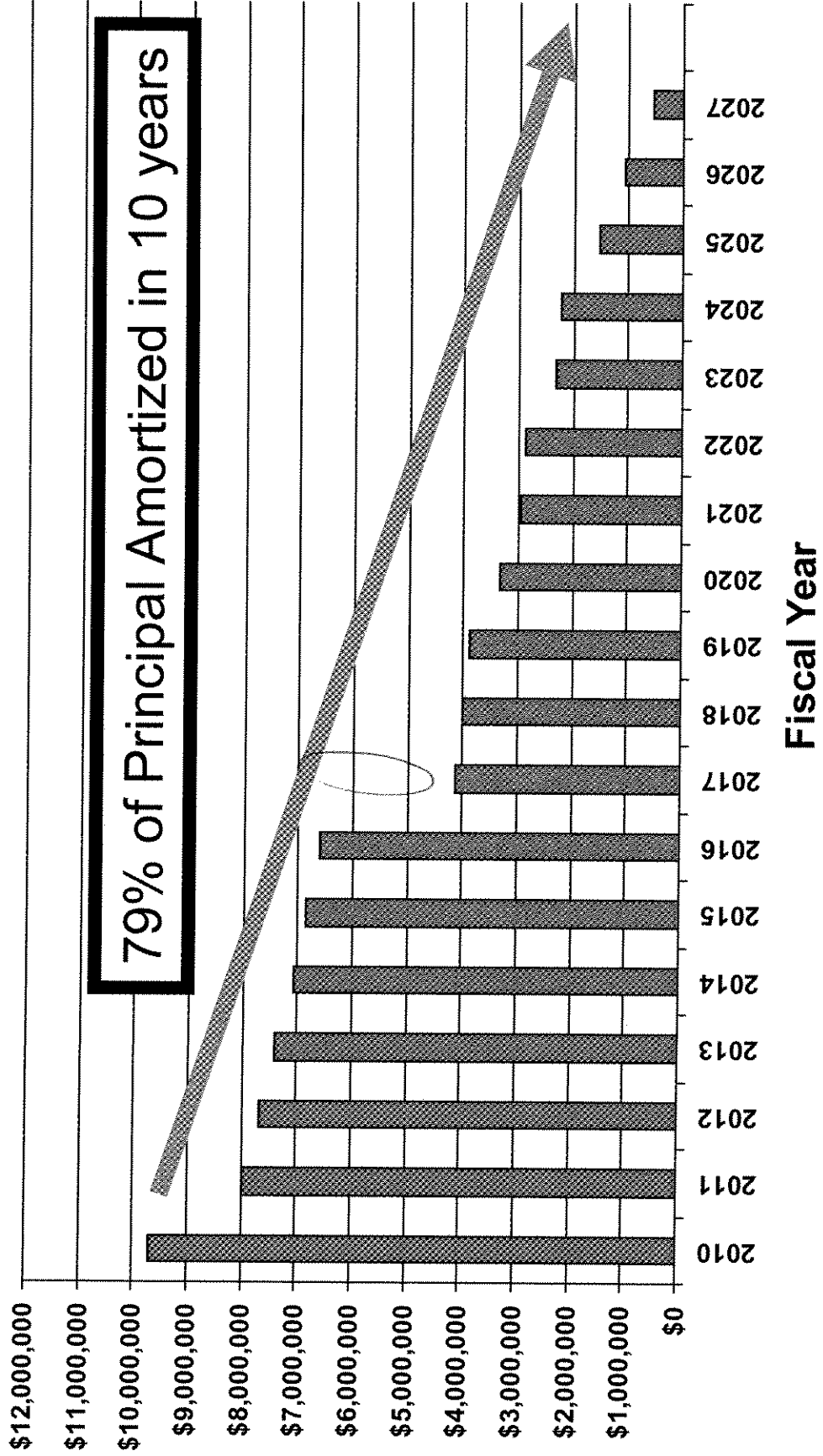
Equalized Grand List Per-Capita



Total Fund Balance as % of Budget



Newtown - Existing Annual Debt Service



September 21, 2009

WESTPORT RESOURCES MGMT., INC
 315 Post Road - West
 Westport, Connecticut 06880
 (203) 226-0222

Portfolio Performance Review

NEWTOWN (CONSOL - RP & FS)
 H ROSENTHAL, J. E. BORST P MANGIAFICO TTEES
 45 Main Street
 U/A 1/1/85
 Newtown, CT 06470

06/30/2009 - 09/18/2009

Beginning Value	\$22,652,199.52
Contributions	\$920,420.26
Withdrawals	\$(214,098.56)
Unrealized Gain (Loss)	\$2,334,806.06
Realized Gain (Loss)	\$234,118.38
Dividend Income	\$9,599.97
Interest Income	\$147,293.13
External Fee Payments	\$12,568.15
Management Fees	\$(30,514.02)
Other Expenses	\$0.00
Change in Accrued	\$(29,237.47)
Ending Value	\$26,037,155.42
Investment Gain	\$2,666,066.05

	YTD FY 2010 <u>06/30/09-09/18/</u>
Portfolio % Returns	
Internal Rate of Return (net)	11.42
Time Weighted (net)	11.43
B40%/S&P45%/EAFE15%	11.84

All returns net of fees

**TOWN OF NEWTOWN
BOARD OF SELECTMEN CIP (2010 - 2011 TO 2014 - 2015) - APPROVED SEPTEMBER 8, 2009**

RANK	2010 - 2011 (YEAR ONE)		Proposed Funding			NOTES
	Dept.	Amount Requested	Bonding	Grants	General Fund	
1	Interior Renovations for Maintenance Facility	P & R	350,000			
2	Bridge Replacement (2)	PW	809,000			
3	Capital Road Program	PW	1,500,000		1,500,000	
4	Sandy Hook Streetscape Project Phase II/water main	ECON DEV	1,700,000			<Poverty Hollow & Jacklin Road Bridges. <Amount changed from \$2,000,000 to \$1,500,000.
5	FFH Utility Infrastructure	FFH	3,250,000			<Combined streetscape project from year two with water main extension.
6	FFH Building Demolition	FFH	2,450,000			
7	FFH Sidewalk, Roadway and Storm Installation	FFH	810,000			<Shelton House (89,785 sf), added Danbury Hall (15,651 sf) from year two.
8	FFH Walking Trails	FFH	275,000			
9	Addition to Sub-Station	FIRE	375,000			
10	Community Center Phase I	P & R	4,000,000			
11	Open Space Acquisition Program	LAND USE	2,000,000			<Reduced from \$9,000,000
			16,019,000		1,500,000	

RANK	2011 - 2012 (YEAR TWO)		Proposed Funding			NOTES
	Dept.	Amount Requested	Bonding	Grants	General Fund	
1	Bridge Replacement (3)	PW	1,325,000			
2	Capital Road Program	PW	1,500,000			
3	Community Center Phase II - Pool Facility	P & R	5,000,000		1,500,000	
4	FFH Utility Infrastructure	FFH	2,800,000			<Toddy Hill Road, Bennett's Bridge Road & Meadowbrook Road Bridges <Amount changed from \$2,000,000 to \$1,500,000. Moved from year 3, reduced from \$9,000,000
5	FFH Sidewalk, Roadway and Storm Installation	FFH	610,000			
6	Dickenson Playground / Sprayground	P & R	750,000			
7	Infrastructure Renovations Treadwell Park	P & R	350,000			
8	Technology Park - Phase I	ECON DEV	540,000			
9	Open Space Acquisition Program	LAND USE	2,000,000			
			12,835,000		1,500,000	

Note: FFH Danbury hall moved to first year. Demolition of 8 single family dwellings were taken out. Athletic field lights were taken out.

NOTES

<Pond Brook Road, Old Hawleyville Road & Farrell Road Bridges.
 <Amount changed from \$2,000,000 to \$1,500,000.
 <Norwalk hall (30,732 sf) & Stamford hall (43,446 sf). Kent house moved to yr 4.

2012 - 2013 (YEAR THREE)		Proposed Funding				
RANK	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
1	Bridge Replacement (3)	1,287,500	1,287,500			
2	Capital Road Program	1,500,000			1,500,000	
3	FFH Utility Infrastructure	1,380,000	1,380,000			
4	FFH Building Demolition	1,000,000	1,000,000			
5	FFH Sidewalk, Roadway and Storm Installation	310,000	310,000			
6	Technology Park - Phase II	460,000				460,000
7	Open Space Acquisition Program	2,000,000	2,000,000			
8	FFH Music Shell & Viewing Area	3,750,000	3,750,000			
		11,687,500	9,727,500	-	1,500,000	460,000

NOTES

<Echo Valley Road, Deep Brook Road, Borough lane & Country Club Road Bridges.
 <Amount changed from \$2,000,000 to \$1,500,000.

2013 - 2014 (YEAR FOUR)		Proposed Funding				
RANK	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
1	Bridge Replacement (4)	1,400,000	1,400,000			
2	Capital Road Program	1,500,000			1,500,000	
3	FFH Utility Infrastructure	970,000	970,000			
4	FFH Sidewalk, Roadway and Storm Installation	310,000	310,000			
5	FFH Building Demolition	6,000,000	6,000,000			
6	Police/Communications Fac Improv - Design	800,000	800,000			
7	Open Space Acquisition Program	2,000,000	2,000,000			
		12,980,000	11,480,000	-	1,500,000	-

<Kent house (208,888 sf) & Canaan house (\$208,888 sf).

NOTES

<Huntingtown Road, Brushy Hill Road and Head O'Meadow Road Bridges
 <Amount changed from \$2,000,000 to \$1,500,000

2014 - 2015 (YEAR FIVE)		Proposed Funding				
RANK	Dept.	Amount Requested	Bonding	Grants	General Fund	Other
1	Bridge Replacement (3)	1,423,250	1,423,250			
2	Capital Road Program	1,500,000			1,500,000	
3	FFH Utility Infrastructure	860,000	860,000			
4	FFH Sidewalk, Roadway and Storm Installation	300,000	300,000			
5	FFH Building Demolition	5,200,000	5,200,000			
6	Police/Communications Fac Improv - Construction	10,000,000	10,000,000			
7	Sandy Hook Streetscape Project Phase III	1,250,000				1,250,000
8	Replace Artificial Turf at Treadwell Field	450,000				450,000
9	Open Space Acquisition Program	2,000,000	2,000,000			
		22,983,250	19,783,250	-	1,500,000	1,700,000

<Cochran house (188,422 sf) & Plymouthe hall (52,270 sf)

GRAND TOTALS	
	80,044,750
	69,844,750
	7,500,000
	2,700,000

**BOARD OF SELECTMEN CIP REVIEW
BONDED ONLY**

	Initial	Approved	
2010-11	\$21,019,000	\$16,019,000	
2011-12	12,285,000	12,835,000	
2012-13	18,727,500	9,727,500	
2013-14	8,480,000	11,480,000	
2014-15	<u>21,783,250</u>	<u>19,783,250</u>	
	\$82,294,750	\$69,844,750	Δ \$12,450,000

GENERAL FUND

	Initial	Approved	
2010-11	\$2,000,000	\$1,500,000	
2011-12	\$2,000,000	\$1,500,000	
2012-12	\$2,000,000	\$1,500,000	
2013-14	\$2,000,000	\$1,500,000	
2014-15	<u>\$2,000,000</u>	<u>\$1,500,000</u>	
	\$10,000,000	\$7,500,000	Δ\$2,500,000

OTHER

	Initial	Approved	
2010-11	---	---	
2011-12	\$1,090,000	\$540,000	
2012-13	\$460,000	\$460,000	
2013-14	---	---	
2014-15	<u>\$1,700,000</u>	<u>\$1,700,000</u>	
	\$3,250,000	\$2,700,000	Δ\$550,000

TOTAL REDUCTION IN CIP FUNDING: \$15,500,000



Sandy Hook Volunteer Fire & Rescue Co. Inc.

Bill Halstead, Chief

July 7, 2009

Kevin Cragin, Chairman
Board of Fire Commissioners
P. O Box 558
Newtown, CT. 06470

Re: CIP

Dear Kevin,

Sandy Hook would like to request \$375,000.00 be placed in the CIP for a 2 bay addition and renovation of our sub-station located at 249 Berkshire Rd. The addition would be approximately 40' X 50' containing 2 truck bays with storage in the rear. The new truck bays will be large enough to accommodate modern apparatus. The renovation would include converting two of the present bays into a small office, day room, kitchenette and maintenance area as well as upgrading the bathroom from a single unit to a male & female bathrooms with shower stall in each. The remaining bay would continue to be used as apparatus and equipment storage.

The sub-station was built in late 1967 & 68 and was sized to accommodate apparatus of that time which was considerably smaller than our present apparatus. The present engine 443 is 25 years old and beginning to fail. We would like move engine 442 to the sub-station but due to the size of the bays (29' deep) we are unable to do this. We have ten (10) members who respond to the sub-station but due to the seating capacity in engine 443 only two (2) can ride the apparatus. Our goal is to send out engine 442 with a full crew of six (6) firefighters when ever possible.

Please find attached the scope of work

Sincerely,

Bill Halstead, Chief

31 Pecks Lane
Newtown, CT 06470
203-270-4276
Fax: 203-270-4278
rob.sibley@newtown-ct.gov



*Robert Sibley
Deputy Director
Planning and Land Use*

TOWN OF NEWTOWN

September 28, 2009

Mr. Mike Burton, Commissioner
Sandy Hook Fire and Rescue
Riverside Rd
Sandy Hook, CT 06482

RE: Sub-Station – 249 Berkshire Road

Dear Mr. Burton,

I am in receipt of the proposed plans for improvements to the Sandy Hook Sub-Station on Berkshire Road. I have reviewed these plans as they relate to the Land Use Agency regulations.

The plans appear to conform to all current Zoning, Inland Wetlands, and site design criteria. Further detailed plans will be necessary to achieve final sign-offs for any approved activities.

Please feel free to contact me for any questions or concerns.

Sincerely,

Robert Sibley
Deputy Director of Planning and Land Use

SANDY HOOK SUBSTATION ADDITION

COST ESTIMATE FOR 40' BY 50' ADDITION

Architecture and Engineering	\$ 8,000.
Excavation	15,000.
Concrete Foundation	24,000.
Backfill and Drainage	12,000.
Demolition	8,000.
Steel Building	98,000.
Carpentry work in existing structure	15,000.
Electrical work including new 200 Amp service from street	40,000.
Plumbing work including new bathrooms and shower	15,000.
New septic system	18,000.
New gas furnace and hot water heater	11,000.
Relocate existing generator	2,800.
Reroof and repaint existing building	6,500.
Interior finishes	14,500.
New asphalt drive including relocate entrance to Nighthawk Lane	22,000.
Landscaping, Curbing, Signage	12,000.
Contingencies 5%	18,000.
Contractor O&P 10%	35,000.

TOTAL	\$ 374,800.